

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6169
BILL NUMBER: HB 1022

NOTE PREPARED: Feb 18, 2003
BILL AMENDED:

SUBJECT: Commission on Social Status of Black Males.

FIRST AUTHOR: Rep. Smith V
FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill establishes a special fund for and repeals the expiration date of the Commission on the Social Status of Black Males.

Effective Date: June 30, 2003; July 1, 2003.

Explanation of State Expenditures: *Repeal of Expiration Date:* Under current law, the Commission on the Social Status of Black Males would expire on June 30, 2003. This bill repeals the Commission's expiration date. The last budget bill (P.L. 291-2001) provided the Commission with a General Fund appropriation of \$125,859 each year of the FY 2002-FY 2003 biennium. While this bill does not contain an appropriation, it is likely that the Commission would request a similar appropriation to continue its work during the next biennium.

The Commission is made up of 19 members. Four members are legislators. Each member of the Commission who is not a state employee is entitled to a per diem and travel expenses for Commission meetings. Legislative members are also entitled to a per diem and travel expenses. Reimbursements to legislative members are paid from appropriations made to the Legislative Council or the Legislative Services Agency. It is estimated that the Commission meets approximately six times each year. The repeal of the expiration date of the Commission would continue these expenses for the Commission's meetings.

Special Fund: The bill also establishes a special nonreverting fund to provide money for special projects of the Commission on the Social Status of Black Males. The fund will consist of gifts, contributions, and funds donated to the Commission. The bill does not contain an appropriation.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Division of Family and Children, Commission on the Social Status of Black Males; Treasurer of State; Legislative Services Agency.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: John Parkey, 232-9854